

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2010/11

	CURRENT CHARGE 2009/10	PLUS 2.5% INCREASE	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE
	£	£	£	%
PARKS, STRAYS & ALLOTMENTS				
PITCHES COURTS & BOWLS				
Tennis (per court per hour, not per person)				
Adult	5.50	5.64	6.00	9.09%
Concession	3.00	3.08	3.00	0.00%
Bowls (including reservation fee and woods)				
Adult per hour	2.20	2.26	2.50	13.64%
Concession per hour	1.50	1.54	1.50	0.00%
Season tickets - adults	66.00	67.65	67.50	2.27%
Season tickets - concessions	35.00	35.88	36.00	2.86%
Pitches				
Per season	145.00	148.63	149.00	2.76%
Initial mark)			
Overmark) Charged			
Removal of goal posts) at			
Per Season plus Initial Mark) cost			
Per Season plus Initial Mark plus two Overmarks)			
Other Lettings				
Caravans per day	} Charges			
Tents per day	} to be			
Circus and Fairs - per day on site (non-animal)	} set at			
Hot air balloons - per year	} officers			
Hot air balloons - per launch	} discretion			
ALLOTMENTS				
Plot Size A (0-75 Sq Yards)				
Full Rent	15.00	15.38	15.38	2.53%
Concession	9.00	9.23	9.23	2.56%
Plot Size B (75-150 Sq Yards)				
Full Rent	30.00	30.75	30.75	2.50%
Concession	18.00	18.45	18.45	2.50%
Plot Size C (150-300 Sq Yards)				
Full Rent	60.00	61.50	61.50	2.50%
Concession	36.00	36.90	36.90	2.50%
Plot Size D (300-450 Sq Yards)				
Full Rent	80.00	82.00	82.00	2.50%
Concession	48.00	49.20	49.20	2.50%

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	CHARGE 2009/10	2.5% Increase	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE
LIBRARIES & HERITAGE	£			%
AUDIO VISUAL				
Annual Subscription	18.00	18.45	19.00	5.56%
Annual Subscription 12-17				
COMPACT DISCS				
Personal Subscribers				
Loan Charge per title (1 Week)	0.50	0.51	0.50	0.00%
Occasional Users				
Loan Charge per title (1 Week)	1.00	1.03	1.00	0.00%
DVDS - Occasional Users				
New Films added to stock (Price Band A) - 3 day loan	2.50	2.56	2.60	4.00%
Older Films/Operas/Plays/Classics (Price Band B) - 1 week loan	2.50	2.56	2.60	4.00%
DVDS - Personal Subscribers				
New Films added to stock (Price Band A) - 3 days loan	1.50	1.54	1.60	6.67%
Older Films/Operas/Plays/Classics (Price Band B) - 1 week loan	1.50	1.54	1.60	6.67%
FACSIMILE TRANSMISSION				
Transmit First Page				
UK Charge Band 1	1.50	1.54	1.60	6.67%
BT Chargebands 2 Europe	2.50	2.56	2.60	4.00%
BT Chargebands 3-5	2.50	2.56	2.60	4.00%
Transmit Other Pages (each)				
UK Charge Band 1	1.50	1.54	1.60	6.67%
BT Chargebands 2 Europe	2.50	2.56	2.60	4.00%
BT Chargebands 3-5	2.50	2.56	2.60	4.00%
Receive				
UK Charge Band 1	2.00	2.05	2.10	5.00%
BT Chargebands 2 Europe	2.00	2.05	2.10	5.00%
BT Chargebands 3-5	2.00	2.05	2.10	5.00%
INTERNET COSTS				
Residents one hour per day free			additional hours at £1 per hour	
Non residents	£1 per half hour		£1 per half hour	
LANGUAGE COURSES				
Short Courses				
Per 3 Week Loan Period Per Title	Free		Free	
Standard Course				
Per 12 Week Loan Period	Free		Free	
LOST & DAMAGED STOCK				
Lost Tickets	Free		Free	
Minimum Charge For Books Out Of Print				
Adult Non Fiction - Hardback	21.50	22.04	23.00	6.98%
Adult Non Fiction - Paperback	12.50	12.81	12.50	0.00%
Adult Fiction - Hardback	16.50	16.91	18.00	9.09%
Adult Fiction - Paperback	8.50	8.71	8.50	0.00%
Junior Stock - Fiction Hardback	8.50	8.71	0.00	N/A
Junior Stock - Fiction Paperback	5.50	5.64	0.00	N/A
Junior Stock - non Fiction Hardback	10.50	10.76	0.00	N/A
Junior Stock -non fiction Paperback	6.50	6.66	0.00	N/A
Children's fiction		N/A	6.00	N/A
Children's non fiction		N/A	11.00	N/A

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	CHARGE 2009/10 £	2.5% Increase	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE %
LIBRARIES & HERITAGE				
Audio Visual Stock Minimum Charge				
Compact Discs - single	8.00	8.20	8.00	0.00%
Compact Discs - double	12.00	12.30	12.00	0.00%
Covers/Cases	free		Free	
Language course				
DVDs	8.00	8.20	8.00	0.00%
OVERDUE CHARGES				
Books, audiobooks and language courses - Adult Rates				
1 Day	0.15	0.15	0.15	0.00%
	Then 15p per day to max of £10		Then 15p per day to max of £10	
Books, audiobooks and language courses - Young People' rate (12-17 yrs)				
1 Day	0.05	0.05	0.05	0.00%
	Then 5p per day to a max of £2.50		Then 5p per day to a max of £2.50	
Audio-Visual Items				
Videos and DVDs	Weekly charge re-payable on items overdue (per week or part week) as shown above			
RESERVATION CHARGES				
Per Requests From Outside York Stock				
Adult	5.00	5.13	6.00	20.00%
Over 60s/Unemployed/Disabled	5.00	5.13	0.00	-100.00%
PHOTOCOPYING				
Monochrome Copiers				
A4 sheet	0.10	0.10	0.10	0.00%
A3 sheet	0.20	0.21	0.20	0.00%
Microfilm/microfiche copies A4	0.50	0.51	0.50	0.00%
Microfilm/microfiche copies A3			0.70	
Colour A4 (NEW)	0.50	0.51	0.50	0.00%
Colour A3 (NEW)	1.00	1.03	1.00	0.00%
Staff assisted photocopying	0.05 additional on each charge		0.10 additional on each charge	
COMPUTER PRINTS				
Black & White Prints	0.10	0.10	0.10	0.00%
Colour Prints	0.50	0.51	0.60	20.00%
Photo Quality Paper Prints	1.00	1.03	1.20	20.00%
IT CONSUMABLES				
USB Memory Sticks	7.00	7.18	4.00	-42.86%
Disc refinisher - per disc	2.50	2.56	0.00	-100.00%
HIRE OF ROOMS				
Explore York Library Learning Centre				
Marriott Room				
Profit-making Organisations Per Hour	45.00	46.13	50.00	11.11%
Profit-making Organisations Per Day - 7 hours - 9-4 , 10-5	315.00	322.88	330.00	4.76%
Profit making organisations per evening - 5.30 - 7.30	150.00	153.75	100.00	-33.33%
Non-Profit Making Organisations Per Hour	25.00	25.63	30.00	20.00%
Non profit making organisations per day	175.00	179.38	190.00	8.57%
Non profit making organisations per evening	75.00	76.88	60.00	-20.00%
Technology pack per day - (laptop, digital projector)	25.00	25.63	30.00	20.00%
Garden Room - 40 theatre style, 25 boardroom				
Profit-making Organisations Per Hour	30.00	30.75	40.00	33.33%
Profit-making Organisations Per Day	210.00	215.25	260.00	23.81%
Profit making organisations per evening	75.00	76.88	80.00	6.67%
Non-Profit Making Organisations Per Hour	20.00	20.50	25.00	25.00%
Non profit making organisations per day	140.00	143.50	155.00	10.71%
Non profit making organisations per evening	50.00	51.25	50.00	0.00%
Blue Room - 20 theatre style, 15 boardroom				
Profit-making Organisations Per Hour	25.00	25.63	30.00	20.00%
Profit-making Organisations Per Day	175.00	179.38	190.00	8.57%
Profit making organisations per evening	65.00	66.63	60.00	-7.69%
Non-Profit Making Organisations Per Hour	15.00	15.38	20.00	33.33%
Non profit making organisations per day	105.00	107.63	120.00	14.29%

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	CHARGE 2009/10	2.5% Increase	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE
LIBRARIES & HERITAGE	£			%
Non profit making organisations per evening	30.00	30.75	40.00	33.33%
Flexible Learning Centres - Acomb, Tang Hall, Clifton & York - incl.IT support				
Profit-making Organisations Per day	500.00	512.50	600.00	20.00%
Non-Profit Making Organisations Per day	250.00	256.25	300.00	20.00%
Meeting Room at Tang Hall Library				
Profit-making Organisations Per Hour	15.00	15.38	20.00	33.33%
profit making organisations per day	105.00	107.63	120.00	14.29%
Profit making organisations per evening	60.00	61.50	40.00	-33.33%
Non-Profit Making Organisations Per Hour	10.00	10.25	15.00	50.00%
Non profit making organisations per day	70.00	71.75	85.00	21.43%
Non profit making organisations per evening	50.00	51.25	30.00	-40.00%
Explore Acomb Library Learning Centre				
Room 1 - 30 People				
Profit-making Organisations Per Hour	30.00	30.75	40.00	33.33%
Profit-making Organisations Per Day	210.00	215.25	260.00	23.81%
Profit making organisations per evening 5.30 - 8.30	75.00	76.88	120.00	60.00%
Non-Profit Making Organisations Per Hour	20.00	20.50	25.00	25.00%
Non-Profit Making Organisations Per day	140.00	143.50	155.00	10.71%
Non profit making organisations per evening	50.00	51.25	75.00	50.00%
Room 2 - 12 People				
Profit-making Organisations Per Hour	15.00	15.38	20.00	33.33%
Profit-making Organisations Per Day	105.00	107.63	120.00	14.29%
Non-Profit Making Organisations Per Hour	10.00	10.25	15.00	50.00%
Non-Profit Making Organisations Per day	70.00	71.75	85.00	21.43%
Room 4 - 20 People				
Profit-making Organisations Per Hour	25.00	25.63	30.00	20.00%
Profit-making Organisations Per Day	175.00	179.38	190.00	8.57%
Non-Profit Making Organisations Per Hour	15.00	15.38	20.00	33.33%
Non-Profit Making Organisations Per day	105.00	107.63	120.00	14.29%
Whole Building - Wednesdays	400.00	410.00	600.00	50.00%
INFORMATION SERVICES				
Extended research per 15 mins with the first 15mins free	20.50	21.01	5.50	-73.17%
TIFF images saved on disk (per image)	5.10	5.23	5.25	2.94%
Reproduction right fees (for someone to use an item outside of 'fairdealing' in addition to reproduction fee)				
For use in educational products, text books				
User in UK, CYC holds copyright on item	11.75	12.04	12.35	5.11%
User in UK, CYC does not hold copyright on item	3.50	3.59	3.65	4.29%
User outside UK, CYC holds copyright on item	26.70	27.37	28.00	4.87%
User outside UK, CYC does not hold copyright on item	19.10	19.58	20.00	4.71%
For use in books, journals, periodicals, documentaries				
User in UK, CYC holds copyright on item	19.10	19.58	20.00	4.71%
User in UK, CYC does not hold copyright on item	26.70	27.37	28.00	4.87%
User outside UK, CYC holds copyright on item	30.10	30.85	31.60	4.98%
User outside UK, CYC does not hold copyright on item	7.00	7.18	7.35	5.00%
Imagine York Images , CYC holds copyright (may be waived for small print run,	82.00	84.05	84.00	2.44%
For use in commercial promotions, advertising, entertainment				
User in UK, CYC holds copyright on item	30.10	30.85	31.60	4.98%
User in UK, CYC does not hold copyright on item	7.00	7.18	7.35	5.00%
User outside UK, CYC holds copyright on item	60.00	61.50	63.00	5.00%
User outside UK, CYC does not hold copyright on item	10.25	10.51	10.75	4.88%
Imagine York Images where CYC holds copyright	82.00	84.05	86.00	4.88%

LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2010/11

			0.025			
Sports	Price Type	CURRENT CHARGE 2009/10	PLUS 2.5% INCREASE	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE	% discount with york card
		£	£	£	%	
Swimming						
Open, Lane, Adult,	Adult	4.10	4.20	4.20	2.44%	
Deep End, Women	Adult YorkCARD	3.25	3.33	3.35	3.08%	20.24%
Waterfun & 50+	Concession	2.90	2.97	2.90	0.00%	
Swim sessions	Conc YorkCARD	2.10	2.15	2.20	4.76%	24.14%
Under 5 policy	Kids go free					
Family Saver	2 adults 2 kids	8.50	8.71	8.75	2.94%	
Family Sav. Plus	1 adult 2 kids	5.95	6.10	6.10	2.52%	
Swim lessons	Kids 30 mins	4.40	4.51	4.50	2.27%	
	Kids 45 mins	5.65	5.79	5.80	2.65%	
	Adults 30 mins	4.40	4.51	4.50	2.27%	
	Adults 40 mins	5.65	5.79	5.80	2.65%	
	60 mins	5.85	6.00	6.00	2.56%	
	1:1 course of 5	82.00	84.05	84.00	2.44%	
	1:1 individual	18.45	18.91	18.95	2.71%	
Aquafit & Aquanatal	Adult	5.00	5.13	5.15	3.00%	
	Adult YorkCARD	4.00	4.10	4.10	2.50%	20.39%
	Concession	3.95	4.05	4.10	3.80%	
	Conc YorkCARD	3.15	3.23	3.25	3.17%	20.73%
Loyalty Swim Card	Adult	32.80	33.62	33.60	2.44%	
	Adult YorkCARD	25.85	26.50	26.80	3.68%	20.24%
	Concession	23.00	23.58	23.20	0.87%	
	Conc YorkCARD	16.80	17.22	17.60	4.76%	24.14%
Canoe Course	4 day	36.60	37.52	37.55	2.60%	
Sub Aqua Course	5 day	45.75	46.89	46.90	2.51%	
NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD						
Whole Pool Hire	ex-vat 1 hour	80.85	82.87	82.90	2.54%	
(Incl. lifeguards)	1 hour	95.00	97.38	97.40	2.53%	
	ex-vat half hour	40.42	41.43	41.45	2.55%	
	Half hour	47.50	48.69	48.70	2.53%	
1/2 Pool Hire	ex-vat 1 hour	40.85	41.87	41.90	2.57%	
(Incl. lifeguards)	1 hour	48.00	49.20	49.20	2.50%	
	ex-vat half hour	20.43	20.94	20.95	2.55%	
	Half hour	24.00	24.60	24.60	2.50%	
Lane Hire (Pool)	ex-vat 1 hour	25.96	26.61	26.60	2.47%	
	1 hour	30.50	31.26	31.25	2.46%	
	ex-vat half hour	12.98	13.30	13.30	2.47%	
	Half hour	15.25	15.63	15.65	2.62%	
SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS & 2 TEACHERS AS STANDARD (based on 10 wks)						
School Pool Hire	1/2 hr Per term	582.20	596.76	616.50	5.89%	
NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks)						
School Pool Hire	1/2 hr Per term	395.00	404.88	405.00	2.53%	
Swim Teacher Hire	ex-vat 1/2 hr	8.00	8.20	8.20	2.50%	
Swim Teacher Hire	ex-vat 1 hr	15.95	16.35	16.40	2.82%	
Lifeguard	ex-vat 1/2 hr	4.60	4.72	4.75	3.26%	
Lifeguard	ex-vat 1 hr	9.20	9.43	9.50	3.26%	
Birthday Parties	Energise -Large pool	93.00	95.33	95.35	2.53%	
	Energise -Small pool	46.00	47.15	47.15	2.50%	
	YSP - Pool	135.00	138.38	138.20	2.37%	
	YSP - Inflatable	250.00		250.00	0.00%	
Dry Side						
BeActive	12 mth contract DD	31.00	31.78	32.00	3.23%	

LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2010/11

Sports	Price Type	CURRENT CHARGE 2009/10	PLUS 2.5% INCREASE	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE	% discount with york card
	12 mth upfront payment	372.00	381.30	384.00	3.23%	
	3 mth contract DD	36.00	36.90	37.00	2.78%	
	Corp/student mth	26.00	26.65	27.00	3.85%	
Casual prices	Adult	5.40	5.54	5.55	2.78%	
	Adult YorkCARD	4.30	4.41	4.40	2.33%	20.72%
	Concession	4.10	4.20	4.10	0.00%	
	Conc YorkCARD	3.15	3.23	3.25	3.17%	20.73%
Group Introduction		18.00	18.45	18.50	2.78%	
Creche		1.05	1.08	1.10	4.76%	